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1	Development of a long term financial plan model and framework	Development of a financial model that facilitates long term (min 10 years) financial budgeting and analysis, to facilitate and support strategic planning and decision making.		one-off service	Jan-25	RFQ		Mandy Kynnersley, (Chief Finance Officer) mandy.kynnersley@alpineresorts.vic.gov.au
2	Revaluation of non-financial assets	Revaluation of material classes of non-financial assets including land, buildings and infrastructure	Required to satisfy FRD108	one-off service	May-25	RFT - selective		Mandy Kynnersley, (Chief Finance Officer) mandy.kynnersley@alpineresorts.vic.gov.au
3	Provision of Internal audit services	Internal Audit Services		3 years	Jan-25	SPC	Non mandatory SPC	Mandy Kynnersley, (Chief Finance Officer) mandy.kynnersley@alpineresorts.vic.gov.au
4	Falls Creek WWTP Retaining Wall	Construction of large gabion basket retaining wall			Oct-24	RFT - open		Fred Weir (Head of Resorts Assets and Operations Falls Creek) fred.weir@alpineresorts.vic.gov.au
5	Falls Creek - Mower Purchase	Supply of mower		N/A	Dec-24	RFQ		Fred Weir (Head of Resorts Assets and Operations Falls Creek) fred.weir@alpineresorts.vic.gov.au
6	Falls Creek - Pan Abode Building Upgrade	Building repairs and upgrades			Oct-24	RFT - open		Fred Weir (Head of Resorts Assets and Operations Falls Creek) fred.weir@alpineresorts.vic.gov.au
7	Falls Creek - Minibus purchase	Fleet renewal			Jan-25	RFQ		Fred Weir (Head of Resorts Assets and Operations Falls Creek) fred.weir@alpineresorts.vic.gov.au
8	Falls Creek - MTB DH Trail	Construction of MTB Trail			Oct-24	RFT - open		Fred Weir (Head of Resorts Assets and Operations Falls Creek) fred.weir@alpineresorts.vic.gov.au
9	Falls Creek - Flower of the Alpine Sun	Construction of Public Art piece			Oct-24	RFT - open		Fred Weir (Head of Resorts Assets and Operations Falls Creek) fred.weir@alpineresorts.vic.gov.au

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10	Falls Creek - Childcare Fence construction	Construction of a fence at the child care			Oct-24	RFT - open		Fred Weir (Head of Resorts Assets and Operations Falls Creek) fred.weir@alpineresorts.vic.gov.au
11	Falls Creek - Sewer upgrade - FCCC	Repairs to degraded sewer main.			Jan-25	RFQ		Fred Weir (Head of Resorts Assets and Operations Falls Creek) fred.weir@alpineresorts.vic.gov.au
12	Falls Creek - Asphalt upgrades	Carpark surface renewal.			Jan-25	RFT - selective		Fred Weir (Head of Resorts Assets and Operations Falls Creek) fred.weir@alpineresorts.vic.gov.au
13	Falls Creek - Lakeside Trail Head and Foreshore Redevelopment Project	Upgrade and restore an existing building to provide facilities and amenities for visitors to the trail head for the Falls to Hotham Alpine Crossing, lake users and winter users. Construct inclusive of civil works extra carparking, connect utilities, upgrade road access, redevelop lake foreshore and upgrade essential infrastructure to facilitate expansion of business opportunities at the trail head including a cafe, retail and visitor services and provide a shelter in place public area for bushfire	Suppliers need to meet the Fair Jobs Code requirements and Local Jobs First Policy					Fred Weir (Head of Resorts Assets and Operations Falls Creek) fred.weir@alpineresorts.vic.gov.au
14	Alpine Resorts Victoria Property Management System	Provision of a software system to assist with the management of crown land leases, licenses, authorities, building and planning permits across all ARV resorts		3 years	Jan-25	RFT - selective		Elise Armitage (Head of Property and Planning) elise.armitage@alpineresorts.vic.gov.au
15	Municipal Building Surveyor Services	Provision of Municipal Surveying services		3 years	Jul-25	RFT - selective		Elise Armitage (Head of Property and Planning) elise.armitage@alpineresorts.vic.gov.au
16	Legal Services - Property and Planning	Provision of specialist legal advice		TBD	Mar-25	SPC		Elise Armitage (Head of Property and Planning) elise.armitage@alpineresorts.vic.gov.au
17	Design and Siting Guidelines	Preparation of Design and Siting Guidelines for Alpine Resorts		TBD	Jul-25	RFT - open		Elise Armitage (Head of Property and Planning) elise.armitage@alpineresorts.vic.gov.au

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18	Alpine Resorts Strategic Plan	Provide support with Stakeholder engagement across the sector to inform development of the next Alpine Resorts Strategic Plan		one-off service	Feb-25	RFQ		Annie Volkering (General Manager, Assets, Land Management and Strategic Development) annie.volkering@alpineresorts.vic.gov.au
19	Alpine Resorts Strategic Plan Document Design	Design and layout of proposed Alpine Resorts Strategic Plan with possible inclusion of accessible version on ARV website		one-off service	Aug-25	RFQ		Katie Bowker (Economic Development Manager) katie.bowker@alpineresorts.vic.gov.au
20	Mt Buller Water Storage Dam Ecological Rehabilitation Plan - Plant Order	Supply of alpine specific plants for planting	Must meet requirement of Mt Buller Water Storage Dam Planning Approvals Compliance as per Ecological Rehabilitation Plan (ERP) requirements	N/A	Jan-25	RFQ		Ali Kirkwood (Environmental Manager, MBMS) ali.kirkwood@alpineresorts.vic.gov.au
21	Mt Buller Water Storage Dam Ecological Rehabilitation Plan - Planting works	Provision of planting services	Must meet Mt Buller Water Storage Dam Planning Approvals Compliance as per Ecological Rehabilitation Plan (ERP) requirements	1 Month	Jan-25	RFQ		Ali Kirkwood (Environmental Manager, MBMS) ali.kirkwood@alpineresorts.vic.gov.au
22	Mt Buller Water Storage Dam Hydrological Monitoring and Reporting	Provision of hydrological monitoring and reporting services	Must meet Mt Buller Water Storage Dam Planning Approvals Compliance and Hydrological and Ecological Monitoring and Adaptive Management Program (HEAMP) requirements	10 Months	Nov-24	RFQ		Ali Kirkwood (Environmental Manager, MBMS) ali.kirkwood@alpineresorts.vic.gov.au
23	Mt Buller Water Storage Dam Ecological Monitoring and Reporting	Provision of ecological monitoring and reporting services	Must meet Mt Buller Water Storage Dam Planning Approvals Compliance and Hydrological and Ecological Monitoring and Adaptive Management Program (HEAMP) requirements	9 Months	Jan-25	RFQ		Ali Kirkwood (Environmental Manager, MBMS) ali.kirkwood@alpineresorts.vic.gov.au
24	Mt Buller Mountain Pygmy-possum Monitoring Program	Monitoring of Mt Buller Mountain Pygmy-possum population.		5 Months	Jan-25	RFQ		Ali Kirkwood (Environmental Manager, MBMS) ali.kirkwood@alpineresorts.vic.gov.au
25	Mt Stirling Offset Management Deer Control	Provision of Deer management services Mt Stirling		9 Months	Jan-25	RFQ		Ali Kirkwood (Environmental Manager, MBMS) ali.kirkwood@alpineresorts.vic.gov.au
26	Mt Buller/Stirling destination marketing advertising	Placement of paid advertising to promote Mt Buller and Mt Stirling in white and green seasons.		12 months	Jan-25	SPC		Sharon Rainsbury (Head of Visitor Experience) sharon.rainsbury@alpineresorts.vic.gov.au

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27	Mt Buller - Boggy 2 pump upgrade	Provision of upgrade for Boggy 2 Pump Station Water Pump		One off purchase	Feb-25	RFT - open		Mel von Blanckensee (Capital Projects Manager, MBMS) melanie.vonblankensee@alpineresorts.vic.gov.au
28	Mt Buller - Boggy Weir actuated valves	Supply of actuated valves for Boggy Creek Weir		One off purchase	Feb-25	RFT - open		Mel von Blanckensee (Capital Projects Manager, MBMS) melanie.vonblankensee@alpineresorts.vic.gov.au
29	Mt Buller - Inflow & Infiltration pit works	Works associated with Mt Buller inflow and infiltration pit		One off purchase	Feb-25	RFT - open		Mel von Blanckensee (Capital Projects Manager, MBMS) melanie.vonblankensee@alpineresorts.vic.gov.au
30	Mt Buller - STP upgrade remediation works	Provision of Sewage Treatment Plant upgrade remediation works		One off purchase	Mar-25	RFT - open		Mel von Blanckensee (Capital Projects Manager, MBMS) melanie.vonblankensee@alpineresorts.vic.gov.au
31	Mt Buller - Pumpwell at old inlet	Supply of Pumpwell for Sewage Treatment Plant		One off purchase	Feb-25	RFT - open		Mel von Blanckensee (Capital Projects Manager, MBMS) melanie.vonblankensee@alpineresorts.vic.gov.au
32	Mt Buller - STP deluge system	Supply Sewage Treatment Plant Fire Deluge System		One off purchase	Apr-25	RFT - open		Mel von Blanckensee (Capital Projects Manager, MBMS) melanie.vonblankensee@alpineresorts.vic.gov.au
33	Mt Buller - Workshop lunchroom upgrade	Provision of services for upgrade of Workshop Lunchroom		One off purchase	Jan-25	RFT - open		Mel von Blanckensee (Capital Projects Manager, MBMS) melanie.vonblankensee@alpineresorts.vic.gov.au
34	Mt Buller - Celia's toilet upgrade	Provision of services for Toilet facility upgrade		One off purchase	Feb-25	RFT - open		Mel von Blanckensee (Capital Projects Manager, MBMS) melanie.vonblankensee@alpineresorts.vic.gov.au
35	Mt Buller - Airzone reception renewal	Provision of services for Reception renewal for leisure facility		One off purchase	Mar-25	RFT - open		Mel von Blanckensee (Capital Projects Manager, MBMS) melanie.vonblankensee@alpineresorts.vic.gov.au

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36	Mt Buller - Alpine Central BMS replacement	Provision of services to replace Building Management System Mt Buller Alpine Central building		One off purchase	Apr-25	RFT - open		Mel von Blanckensee (Capital Projects Manager, MBMS) melanie.vonblanckensee@alpineresorts.vic.gov.au
37	Mt Buller - Tracks & Trails renewal works	Provision of services for renewal works for tracks and trails Mt Buller		3 months	Sep-25	RFT - open		Mel von Blanckensee (Capital Projects Manager, MBMS) melanie.vonblanckensee@alpineresorts.vic.gov.au
38	Mt Buller - Village Square paver replacement	Supply and provision of services for paver replacement at Mt Buller Village Square		2 months	Dec-24	RFT - open		Mel von Blanckensee (Capital Projects Manager, MBMS) melanie.vonblanckensee@alpineresorts.vic.gov.au
39	Mt Buller - Generator replacement	Supply of replacement generator		One off purchase	Feb-25	RFT - open		Mel von Blanckensee (Capital Projects Manager, MBMS) melanie.vonblanckensee@alpineresorts.vic.gov.au
40	Mt Buller - Vehicle replacement	Replacement of Utility Vehicle		One off purchase	Mar-25	SPC		Mel von Blanckensee (Capital Projects Manager, MBMS) melanie.vonblanckensee@alpineresorts.vic.gov.au
41	Mt Buller - snow clearing blade replacement	Supply of replacement snow clearing blade		One off purchase	Mar-25	RFT - open		Mel von Blanckensee (Capital Projects Manager, MBMS) melanie.vonblanckensee@alpineresorts.vic.gov.au
42	Mt Buller - Large Truck replacement	Replacement of heavy vehicle		One off purchase	Feb-25	SPC		Mel von Blanckensee (Capital Projects Manager, MBMS) melanie.vonblanckensee@alpineresorts.vic.gov.au
43	Mt Buller - Security contract	Provision of Security services		3 years	Feb-25	SPC		Lloyd Williams (Facilities and Emergency Management Officer) lloyd.williams@alpineresorts.vic.gov.au
44	Mt Buller - instrumentation servicing and calibration	Provision of servicing and calibration of Supervisory Control and Data Acquisition (SCADA) instrumentation.		One off purchase	Jun-25	RFT - open		Mel von Blanckensee (Capital Projects Manager, MBMS) melanie.vonblanckensee@alpineresorts.vic.gov.au

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45	Mt Buller - Loader hire	Supply of Loader for hire agreement		4 months	Mar-25	RFT - open		Mel von Blanckensee (Capital Projects Manager, MBMS) melanie.vonblanckensee@alpineresorts.vic.gov.au
46	Mt Stirling - water treatment plant UV upgrade	Provision of services and materials for Water Treatment Plant UV Upgrade Mt Stirling		One off purchase	Mar-25	RFT - open		Mel von Blanckensee (Capital Projects Manager, MBMS) melanie.vonblanckensee@alpineresorts.vic.gov.au
47	Mt Stirling - WTP SCADA upgrade	Provision of services and materials to upgrade Water Treatment Plant Supervisory Control and Data Acquisition (SCADA) instrumentation		One off purchase	Mar-25	RFT - open		Mel von Blanckensee (Capital Projects Manager, MBMS) melanie.vonblanckensee@alpineresorts.vic.gov.au
48	Mt Hotham - Vehicle Replacement (Passenger & Works)	Upgrade of two (2) utilities and one (1) backhoe		3 years	Mar-25	SPC		Georgina Boardman (Head of Assets and Operation) georgina.boardman@alpineresorts.vic.gov.au
49	Mt Hotham - Bus Services Contract	Provision of public bus services in resort during white season		3 years	Feb-25	RFQ		Natalie Valentine (General Manager, Mt Hotham) natalie.valentine@alpineresorts.vic.gov.au
50	Mt Hotham - Provision of car park/traffic management services	Provision of car park and traffic management services in resort during white season		3 years	Feb-25	RFQ		Natalie Valentine (General Manager, Mt Hotham) natalie.valentine@alpineresorts.vic.gov.au
51	Mt Hotham - Transport / Road Upgrades	Upgrades and improvements to ARV road assests		TBD	Mar-25	RFQ		Georgina Boardman (Head of Assets and Operation) georgina.boardman@alpineresorts.vic.gov.au
52	Mt Hotham - SCADA Upgrades	Upgrades and licensing for existing data gathering software		TBD	Feb-25	SPC		Georgina Boardman (Head of Assets and Operation) georgina.boardman@alpineresorts.vic.gov.au
53	Mt Baw Baw - Marketing advertising	Marketing		SPC	Feb-25	RFQ		Sally Brook (Head of Visitor Experience) sally.brook@alpineresorts.vic.gov.au

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54	Mt Baw Baw-Power station upgrade	Supply and upgrade of off grid Village power supply Mt Baw Baw		One off purchase	Dec-24	RFT - open		Jack Fallon (Head of Resorts Assets and Operations Mt Baw Baw) jack.fallon@alpineresorts.vic.gov.au
55	Mt Baw Baw-Carparking upgrade	Provision of services to reseal carparks Mt Baw Baw		One off purchase	TBD	RFQ		Jack Fallon (Head of Resorts Assets and Operations Mt Baw Baw) jack.fallon@alpineresorts.vic.gov.au
56	Mt Baw Baw- Lift maintenance	Provision of services to undertake annually scheduled lift maintenance		One off purchase	TBD	RFT - open		Jack Fallon (Head of Resorts Assets and Operations Mt Baw Baw) jack.fallon@alpineresorts.vic.gov.au
57	Mt Baw Baw Village Road Upgrade	Provision of services to reseal Village Road Mt Baw Baw		One off purchase	TBD	RFT - open		Jack Fallon (Head of Resorts Assets and Operations Mt Baw Baw) jack.fallon@alpineresorts.vic.gov.au
58	Lake Mountain - Solar energy project	Upgrade to current energy system asset		TBD	Sep-25	RFT - open		Eric Harrison (Head of Resort Assets and Operations Lake Mountain) eric.harrison@alpineresorts.vic.gov.au
59	Lake Mountain - Water asset project	Upgrade to existing water supply infrastructure including automated float valves and water level reading technology		TBD	Jan-25	RFQ		Eric Harrison (Head of Resort Assets and Operations Lake Mountain) eric.harrison@alpineresorts.vic.gov.au
60	Lake Mountain - Infirmary floor renewal project	Floor repairs to current ski patrol med centre		One off purchase	Jan-25	RFQ		Eric Harrison (Head of Resort Assets and Operations Lake Mountain) eric.harrison@alpineresorts.vic.gov.au
61	Lake Mountain - Building flooring repair	floor repairs to surface in high traffic areas that were identified in a work safe audit		One off purchase	Jan-25	RFQ		Eric Harrison (Head of Resort Assets and Operations Lake Mountain) eric.harrison@alpineresorts.vic.gov.au
62	Lake Mountain - Resort efficiency project	Doors and window replacent to increase our buildings energy efficiencies.		One off purchase	Sep-25	RFT - open		Eric Harrison (Head of Resort Assets and Operations Lake Mountain) eric.harrison@alpineresorts.vic.gov.au

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63	ICT Data & Network capital renewal			One off purchase	N/A	RFQ		Brendan Barnes (ARV Head of Information and Communications Technology ICT) brendan.barnes@alpineresorts.vic.gov.au
64	ICT Server & Storage capital renewal			One off purchase	N/A	RFQ		Brendan Barnes (ARV Head of Information and Communications Technology ICT) brendan.barnes@alpineresorts.vic.gov.au
65	ICT laptops	Supply of laptops		One off purchase	N/A	SPC		Brendan Barnes (ARV Head of Information and Communications Technology ICT) brendan.barnes@alpineresorts.vic.gov.au
66	ICT mobiles	Supply of mobile devices		One off purchase	1/03/2025	RFQ		Brendan Barnes (ARV Head of Information and Communications Technology ICT) brendan.barnes@alpineresorts.vic.gov.au
67	ICT Microsoft subscription	Provision of subscription service		Annual subscriptions	N/A	SPC		Brendan Barnes (ARV Head of Information and Communications Technology ICT) brendan.barnes@alpineresorts.vic.gov.au
68	ICT Microsoft Business Central subscription	Provision of subscription service		Annual subscriptions	N/A	SPC		Brendan Barnes (ARV Head of Information and Communications Technology ICT) brendan.barnes@alpineresorts.vic.gov.au
69	ICT Adobe subscription	Provision of subscription service		Annual subscriptions	N/A	Exemption - sole supplier		Brendan Barnes (ARV Head of Information and Communications Technology ICT) brendan.barnes@alpineresorts.vic.gov.au
70	ICT mobile phone plans	Provision of mobile plans		Ongoing	N/A	SPC		Brendan Barnes (ARV Head of Information and Communications Technology ICT) brendan.barnes@alpineresorts.vic.gov.au
71	ICT Internet	Provision of internet services		Various 36 month POs	N/A	SPC		Brendan Barnes (ARV Head of Information and Communications Technology ICT) brendan.barnes@alpineresorts.vic.gov.au

